



County of Los Angeles  
**CHIEF EXECUTIVE OFFICE**

Kenneth Hahn Hall of Administration  
500 West Temple Street, Room 713, Los Angeles, California 90012  
(213) 974-1101  
<http://ceo.lacounty.gov>

WILLIAM T FUJIOKA  
Chief Executive Officer

February 23, 2010

The Honorable Board of Supervisors  
County of Los Angeles  
383 Kenneth Hahn Hall of Administration  
500 West Temple Street  
Los Angeles, CA 90012

Dear Supervisors:

**REQUEST FOR APPROPRIATION ADJUSTMENT TO ARTS COMMISSION'S  
FISCAL YEAR 2009-10 ADOPTED BUDGET  
(ALL SUPERVISORAL DISTRICTS 3 VOTES)**

**SUBJECT**

Board approval is recommended for a budget adjustment that is needed to restore the Arts Internship Program.

**IT IS RECOMMENDED THAT YOUR BOARD:**

Approve the appropriation adjustment for the Arts Commission Fiscal Year (FY) 2009-10 Adopted Budget to transfer \$250,000 from the Provisional Financing Uses (PFU) budget to partially restore the Arts Internship Program.

**PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION**

The FY 2008-09 Adopted Budget included \$500,000 net County cost for the Arts Internship Program which provided more than 120 paid, ten-week summer internships for undergraduate college students at more than 75 performing and literary arts non-profits and municipal arts agencies. The program was eliminated to address the County's structural deficit for FY 2009-10.

The Arts Commission has successfully obtained concessions from participating organizations to eliminate the \$500 stipend to offset expenses associated with hosting an intern. In addition, organizations with budgets over \$1.5 million and with budgets greater than \$4.0 million will be required to provide a cash match of \$500 and \$1,000 respectively.

*"To Enrich Lives Through Effective And Caring Service"*

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Board of Supervisors  
GLORIA MOLINA  
First District

MARK RIDLEY-THOMAS  
Second District

ZEV YAROSLAVSKY  
Third District

DON KNABE  
Fourth District

MICHAEL D. ANTONOVICH  
Fifth District

The recommended action in conjunction with the Arts Commission's efforts will allow the restoration of the program for 75 interns using this one-time funding.

### **Implementation of Strategic Plan Goals**

The recommended action is consistent with principles of the Countywide Strategic Plan Goal 1: Operational Effectiveness.

### **FISCAL IMPACT/FINANCING**

The recommended adjustment has no overall net County cost impact since it is financed with the transfer of existing funding from one budget unit to another. However, this expenditure may potentially reduce available fund balance for FY 2010-11.

### **FACTS AND PROVISIONS/LEGAL REQUIREMENTS**

On September 22, 2009, on the motion of Supervisors Ridley-Thomas and Knabe, the Chief Executive Office was instructed to work with the Arts Commission to pursue the Temporary Assistance for Needy Families Emergency Contingency Fund (TANF ECF) in an effort to fund the Arts Commission Internship Program, reach out to arts organizations to offset the costs related to administrating and hiring interns, and explore the option of an arts organization internship program which offers college credit in lieu of payment.

The Arts Commission has worked in conjunction with staff from the South Bay Workforce Investment Board (SBWIB) and the Department of Public Social Services to learn more about funding options through the Transitional Subsidized Employment (TSE) program.

Potentially, organizations which host interns over the summer could benefit from this program. However, student's eligibility is based on whether or not they are a CalWORKS recipient. No other students qualify for this program. Additionally, the allotment of cash aid and food stamps will be reduced for CalWORKs students who obtain a job through TSE. The more hours they work, the less aid they will receive. Further, while TSE participants are encouraged to work, students who are receiving CalWORKs are encouraged to focus on obtaining an education.

The Arts Commission wide-ranging outreach efforts included employment opportunities and unpaid arts internship positions through the Department of Human Resources (DHR) Community-Based Enterprise Education Program (C-BEEP).

The Honorable Board of Supervisors  
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As a long-term solution for the continuation of an Arts Internship Program, we recommend that the Arts Commission continue working with DHR and local colleges and universities to develop an arts internship for credit program and to recruit C-BEEP and other participants for those who are interested in arts internships. In the meantime, we recommend that the Arts Commission re-evaluate their current budgeted resources and identify any internal savings that can be used to fund an Internship Program for future years.

**IMPACT ON CURRENT SERVICES (OR PROJECTS)**

Approval of the appropriation adjustment will enable the Arts Commission to partially restore the Arts Internship Program for an additional year.

Respectfully submitted,



WILLIAM T FUJIOKA  
Chief Executive Officer

WTF: ES:GS  
JY:cg

Attachment

c: Executive Office, Board of Supervisors  
County Counsel  
Arts Commission

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

FEBRUARY 1 2010

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2009-10  
3 - VOTES

SOURCES

USES

PROVISIONAL FINANCING USES - ECON RESERVES  
Services and Supplies  
A01-CB-13749-13764-2000  
\$250,000  
DECREASE APPROPRIATION

ARTS COMMISSION  
Services and Supplies  
A01-BS-28400-2000  
\$250,000  
INCREASE APPROPRIATION

JUSTIFICATION

Reflects the transfer of funding to Arts Commission to increase services and supplies appropriation.

*Charlene Que*

CHIEF EXECUTIVE OFFICER'S REPORT

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR --	ACTION	APPROVED AS REQUESTED	AS REVISED
	RECOMMENDATION	Feb 5, 2010	<i>d. Kabbowitz</i> CHIEF EXECUTIVE OFFICER
AUDITOR-CONTROLLER BY <i>Karen Zukerman</i>		APPROVED (AS REVISED): BOARD OF SUPERVISORS	20
NO. 140	Feb 5 2010	BY	DEPUTY COUNTY CLERK